

**Water District Tax Rate Rollback Worksheet
FULSHEAR MUD #1**

Maintenance and Operatons (M & O) Rate:

1.	2015 average appraised value for residence homestead	\$ 400,477	
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2015 (Line 1 minus line 2)	\$ 400,477	
4.	2015 adopted M & O tax rate (per \$100 of value)	\$.41000/\$100	
5.	2015 M & O tax on average residence homestead	\$ 1,641.95	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 1,773.14	
8.	2016 average appraised value of residence homestead	\$ 422,850	
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2016 average taxable value of residence homestead	\$ 422,850	
11.	Highest 2016 M & O Tax Rate	\$.41933/\$100	
12.	2016 Debt Tax Rate	\$.53000/\$100	
13.	2016 Contract Tax Rate	\$.00000/\$100	
14.	2016 Rollback Tax Rate (add lines 11, 12 and 13)	\$.94933/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2015 tax rate X .0799 / line 10)	\$1.21708/\$100	