

**Cinco Southwest Municipal Utility  
District No. 4  
Water District Tax Rate  
Rollback Worksheet**

|    |  |    |         |    |        |   |
|----|--|----|---------|----|--------|---|
|    | <b>Maintenance &amp; Operations (M&amp;O) Rate:</b>  |    |         | \$ | 0.175  |   |
| 1  | 2014 Average appraised value of residence homestead  | \$ | 417,028 |    |        |   |
| 2  | 2014 general exemptions available for the average H/S<br>(excluding over 65 & D/P exemptions)          | \$ | -       |    |        |   |
| 3  | 2014 average taxable value of residence H/S<br>(Line 1 minus line 2)                                   | \$ | 417,028 |    |        |   |
| 4  | 2014 adopted M&O tax rate (per \$100 of value)   | \$ | 0.175   | /  | \$100  |   |
| 5  | 2014 M&O tax on average residence H/S<br>(Multiply line 3 by line 4, divide by \$100)                  | \$ | 729.80  |    |        |   |
|    | Percentage increase to the M&O taxes   |    | x 8%    |    |        |   |
| 6  | Highest M&O tax on average residence H/S with increase<br>(Multiply line 5 by 1.08)                    |    |         | \$ | 788.18 |   |
| 7  | 2015 average appraised value of residence H/S  | \$ | 447,296 |    |        |   |
| 8  | 2015 general exemptions available for the average H/S<br>(excluding Over 65 or D/P person's exemption) | \$ | -       |    |        |   |
| 9  | 2015 average taxable value of residence H/S<br>(line 7 minus line 8)                                   | \$ | 447,296 |    |        |   |
| 10 | Highest 2015 M&O Tax Rate<br>(line 6 divided by line 9, multiply by \$100)                             |    |         | \$ | 0.1762 | / |
| 11 | 2015 Debt Tax Rate   |    |         | \$ | 0.2250 | / |
| 12 | 2015 Road Bond Rate  |    |         | \$ | 0.0600 | / |
| 13 | 2015 Contract Rate   |    |         | \$ | 0.5900 | / |
| 14 | 2015 Rollback Tax Rate (add lines 11, 12 & 13)   |    |         | \$ | 1.0512 | / |