

## 2016 Water District Tax Rate Rollback Worksheet

### Cinco Municipal Utility District No. 2

Date: 08/12/2016 09:08 AM

Maintenance and Operations (M&O) Rate:	Amount/Rate
<b>1. 2015 average appraised value of residence homestead.</b>	\$380,036
<b>2. 2015 general exemptions available for the average homestead</b> (excluding age 65 or older or disabled person's exemptions).	\$0
<b>3. 2015 average taxable value of residence homestead</b> (Line 1 minus line 2).	\$380,036
<b>4. 2015 adopted M&amp;O tax rate</b> (per \$100 of value).	\$0.105000/\$100
<b>5. 2015 M&amp;O tax on average residence homestead</b> (Multiply Line 3 by Line 4, divide by \$100).	\$399.04
<b>6. Highest M&amp;O tax on average residence homestead with increase</b> (Multiply Line 5 by 1.08).	\$430.96
<b>7. 2016 appraised value of residence homestead.</b>	\$395,513
<b>8. 2016 general exemptions available for the average homestead</b> (Excluding age 65 or older or disabled person's exemptions).	\$0
<b>9. 2016 average taxable value of residence homestead</b> (Line 7 minus Line 8).	\$395,513
<b>10. Highest 2016 M&amp;O Tax Rate</b> (Line 6 divided by Line 9, multiply by \$100).	\$0.108962/\$100
<b>11. 2016 Debt Tax Rate.</b>	\$0/\$100
<b>12. 2016 Contract Tax Rate.</b>	\$0.090000/\$100
<b>13. 2016 Rollback Tax Rate</b> (Add Lines 10, 11, and 12).	\$0.198962/\$100

This is the highest rate that the water district may adopt without triggering a rollback.